

## PARKS AND RECREATION FACILITIES IMPROVEMENTS

The Mission statement for The Houston Parks and Recreation Department is: "**To play a vital role in building a sustainable community and enhancing the quality of life in Houston through parks, programs and partnerships.**" This mission is accomplished through the maintenance, operation and expansion of the Houston Park System. Consequently, the Department's overall strategy for capital improvements and the use of all available funding, including Bond Funds, is to improve the quality of life for individual neighborhoods and the city at large.

The Master Plan promotes the redevelopment and expansion of the park system. The Department will upgrade existing parks, develop the City's unique system of natural waterways into a linear park system extending throughout the City, develop and expand existing park properties, and add new maintenance facilities and community centers.

Park Bond Funds are critical to the implementation of this strategy. Bond Funds are the primary source of capital for park projects and will remain so for the foreseeable future. The Proposed FY2004-2008 CIP reflects the continuation of implementing the bond proposition which was approved in November 2001.

This CIP's Adopted Bond Funds will continue the implementation of Phase I of the Park Master Plan and will be used toward the following goals:

- Begin construction on the first of approximately 75 parks that are scheduled for improvements.

- Fund Phase I and/or Phase II improvements for eight undeveloped and/or underdeveloped parks;
- Support the privatization of the Houston Zoological Gardens;
- Address the renovation of 16 recreation centers;
- Address the renovation of 13 swimming facilities;
- Fund flagship park improvements;
- Leverage \$26.4 million in pledged private sector donations for acquisition of new park land;
- Continue partnership funding of the Master Plan with the Houston Parks Board.

### PARKS MASTER PLAN SUMMARY

#### I. Introduction

The Department completed the Master Plan in 2000, with the goal of providing a guide for future park acquisition and development. Specifically, the focus was on the required funding and the prioritization for projects that should occur over the following 10-15 years.

#### II. Overview of the Plan Development Process

- Categorize parks by pocket, neighborhood, community, regional and metro; Inventory existing City, County, and Private Facilities; establish criteria for identifying needs (demand based, standard based, and resource based) and then identify gaps in the parks, facilities and services

- Public Process – Public meetings were held in every city council district. Additionally, surveys and questionnaires were utilized. The objective was to involve the community in establishing priorities regarding renovations, land acquisitions, new park development, and construction of specific facilities – swimming pools, community centers, and/or maintenance facilities.
- Adoption by City Council was achieved on October 3, 2001.

### **III. Master Plan Findings**

- 79 new land acquisitions with an additional 20 expansions;
- Continued implementation of the PTS program;
- Continued expansion of the linear park system along our bayous;
- 68 Community, 16 Regional, and 9 Metro sized parks to accommodate sports fields;
- Addition of 10 new recreation centers;
- Relocation of certain park maintenance facilities.

# 2004 - 2008 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2002	Estimated Appropriations Jan. 1 - June 30 2003	Fiscal Year Planned Appropriations					Total	Total
			2004	2005	2006	2007	2008	2004 - 2008	
Harris County Flood Control			1,721					1,721	1,721
Federal Grants			1,251					1,251	1,251
Houston Endowment			300					300	300
The Park People, Inc.			1,200					1,200	1,200
H.E.B. Food Stores			1,100	1,100				2,200	2,200
The Houston Parks Board, Inc.			6,000	6,000	6,000	6,000		24,000	24,000
Park Special Fund	185		238					238	423
Park Cons. Const. Fund	14,848	3,389	16,468	16,299	20,629	7,583		60,979	79,216
General Imp. Cons. Const. Fund	100		529					529	629
Texas Dept of Parks & Wildlife			1,184					1,184	1,184
Community Development Blk Grant		600	250					250	850
Undetermined Funding						2,412		2,412	2,412
<b>Total</b>	<b>15,133</b>	<b>3,989</b>	<b>30,241</b>	<b>23,399</b>	<b>26,629</b>	<b>15,995</b>	<b>0</b>	<b>96,264</b>	<b>115,386</b>

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0244	N/A	NEIGHBORHOOD PARTNERSHIPS			100 C			100C
F-0268	ALL	HERMANN PARK PLAYGROUND FOR ALL CHILDREN - PARKING		150 C				150C
F-0466	I	MULTI-USE PAVILIONS	779 C					779C
F-0500	C	WILLOW WATER HOLE PARK	2,171 C					2,171C
F-0501	E	SKATE PARK	138 C					138C
F-0502	I	STEWART PARK	100 C					100C
F-0504A1	A	PARKS MASTER PLAN - AGNES MOFFIT PARK	509 CR			300 C		809CR
F-0504A10	D	PARKS MASTER PLAN - CRESTMONT PARK	1,221 CR					1,221CR
F-0504A11	D	PARKS MASTER PLAN - MACGREGOR PARK	500 C			300 C		800C
F-0504A12	D	PARKS MASTER PLAN - CLOVERLAND PARK	960 C					960C
F-0504A13	D	PARKS MASTER PLAN - CAMBRIDGE VILLAGE PARK				1,628 CR		1,628CR
F-0504A14	E	PARKS MASTER PLAN - BEVERLY HILLS PARK		977 CR				977CR

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0504A15	E	PARKS MASTER PLAN - SAGEMONT PARK		1,282 CR				1,282CR
F-0504A16	F	PARKS MASTER PLAN - BURNETT-BAYLAND PARK	1,221 CR					1,221CR
F-0504A17	G	PARKS MASTER PLAN - MEMORIAL PARK		1,628 CR				1,628CR
F-0504A18	H	PARKS MASTER PLAN - MONTIE BEACH PARK		1,221 CR				1,221CR
F-0504A19	H	PARKS MASTER PLAN - DODSON LAKE PARK	960 C					960C
F-0504A2	B	PARKS MASTER PLAN - MELROSE PARK		2,279 CR				2,279CR
F-0504A20	I	PARKS MASTER PLAN - GARDEN VILLAS PARK		977 CR				977CR
F-0504A3	B	PARKS MASTER PLAN - SHADY LANE PARK	720 C					720C
F-0504A4	B	PARKS MASTER PLAN - HOBART TAYLOR PARK				1,200 C		1,200C
F-0504A5	B	PARKS MASTER PLAN - TIDWELL PARK		1,200 C				1,200C
F-0504A6	B	PARKS MASTER PLAN - KEITH WIESS PARK			1,200 C			1,200C
F-0504A7	C	PARKS MASTER PLAN - GODWIN PARK			960 C			960C

LEGEND:     A = ACQUISITION     D = DESIGN     C = CONSTRUCTION     E = EQUIPMENT     O = OTHER     R = ART

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0504A8	C	PARKS MASTER PLAN - WESTBURY PARK		960 C				960C
F-0504A9	D	PARKS MASTER PLAN - WINDSOR VILLAGE PARK		977 CR				977CR
F-0504B1	A	PARKS MASTER PLAN - T.C. JESTER PARK				1,200 C		1,200C
F-0504B10	F	PARKS MASTER PLAN - BOONE ROAD PARK			800 C			800C
F-0504B11	G	PARKS MASTER PLAN - GRADY PARK			600 C			600C
F-0504B12	H	PARKS MASTER PLAN - NORTHLINE PARK			960 C			960C
F-0504B13	H	PARKS MASTER PLAN - SETTEGAST PARK	1,450 C					1,450C
F-0504B15	I	PARKS MASTER PLAN - REVEILLE PARK	960 C					960C
F-0504B16	G	PARKS MASTER PLAN - BRIAR BEND PARK			112 C			112C
F-0504B17	G	PARKS MASTER PLAN - BENDWOOD PARK			150 C			150C
F-0504B18	G	PARKS MASTER PLAN - NOTTINGHAM PARK	150 C					150C
F-0504B2	A	PARKS MASTER PLAN - WEST LITTLE YORK PARK	376 C					376C

LEGEND:     A = ACQUISITION     D = DESIGN     C = CONSTRUCTION     E = EQUIPMENT     O = OTHER     R = ART

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0504B3	B	PARKS MASTER PLAN - SQUATTY LYONS PARK	800 C					800C
F-0504B4	B	PARKS MASTER PLAN - STUEBNER AIRLINE PARK			1,600 C			1,600C
F-0504B6	E	PARKS MASTER PLAN - GREENWOOD PARK			960 C			960C
F-0504B7	E	PARKS MASTER PLAN - BLACK HAWK PARK			1,600 C			1,600C
F-0504B8	F	PARKS MASTER PLAN - ALIEF PARK	1,221 CR					1,221CR
F-0504B9	F	PARKS MASTER PLAN - LANSDALE PARK				960 C		960C
F-0504C1	A	PARKS MASTER PLAN - FOREST WEST PARK			188 C			188C
F-0504C10	G	PARKS MASTER PLAN - TANGLEWILDE PARK			177 C			177C
F-0504C11	C	PARKS MASTER PLAN - WESTWOOD PARK		477 C				477C
F-0504C12	D	PARKS MASTER PLAN - TOWNWOOD PARK			1,600 C			1,600C
F-0504C13	E	PARKS MASTER PLAN - KINGWOOD PARK		1,694 CR				1,694CR
F-0504C14	F	PARKS MASTER PLAN - BRAEBURN GLEN PARK			477 C			477C

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0504C15	G	PARKS MASTER PLAN - TANGLEWOOD PARK	225 C					225C
F-0504C16	H	PARKS MASTER PLAN - MILROY PARK	150 C					150C
F-0504C17	H	PARKS MASTER PLAN - LITTLE WHITE OAK PARK				229 C		229C
F-0504C18	I	PARKS MASTER PLAN - FONDE PARK			477 C			477C
F-0504C19	I	PARKS MASTER PLAN - GUTIERREZ PARK			477 C			477C
F-0504C2	A	PARKS MASTER PLAN - VARIOUS PARK IMPROVEMENTS			1,000 C			1,000C
F-0504C20	G	PARKS MASTER PLAN - RIVER OAKS PARK	112 C					112C
F-0504C21	G	PARKS MASTER PLAN - WALDEMAR PARK	289 C					289C
F-0504C22	G	PARKS MASTER PLAN - NELLIE KEYES PARK			75 C			75C
F-0504C3	A	PARKS MASTER PLAN - FREED PARK			264 C			264C
F-0504C4	A	PARKS MASTER PLAN - HADEN PARK			470 C			470C
F-0504C5	B	PARKS MASTER PLAN - ROSEWOOD PARK	230 C			247 C		477C

LEGEND:     A = ACQUISITION     D = DESIGN     C = CONSTRUCTION     E = EQUIPMENT     O = OTHER     R = ART



**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0504C6	B	PARKS MASTER PLAN - SCENIC WOODS PARK			477 C			477C
F-0504C7	C	PARKS MASTER PLAN - REEVES (GAIL) PARK			477 C			477C
F-0504C8	C	PARKS MASTER PLAN - MEYERLAND PARK			477 C			477C
F-0504C9	C	PARKS MASTER PLAN - WILLOW PARK		477 C				477C
F-0504D	VAR	PARKS MASTER PLAN - VARIOUS PARKS FOR PTS PHASE II PROJECT COMPLETION	584 D	1,500 D	1,487 D	1,031 D		4,602D
F-0504D1	VAR	PARKS MASTER PLAN - GRAGG PARK - PARD HEADQUARTERS	630 D		2,564 CR			3,194DCR
F-0504D2	H	PARKS MASTER PLAN - TONY MARRON PARK	2,000 C					2,000C
F-0505	D	HOUSTON ZOOLOGICAL GARDENS	2,600 O					2,600O
F-0507	B	SWINEY PARK	451 C					451C
F-0508	D	HERMANN PARK			400 D	2,400 C		2,800DC
F-0509	ALL	ENVIRONMENTAL SERVICES	700 O	500 O	500 O	500 O		2,200O

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART

**Parks Department Facilities**  
FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

**Parks Department Facilities**

F-0513	VAR	ACQUISITION	6,000 A	6,000 A	6,000 A	6,000 A		24,000A
F-0514	D	E.R. AND ANN TAYLOR PARK	545 C					545C
F-0515	ALL	THE HILL AT SIMS GREENWAY	389 C					389C
F-0516	Various	Water Playgrounds	1,100 E	1,100 E				2,200E

TOTAL PLAN:

30,241	23,399	26,629	15,995	0	96,264
--------	--------	--------	--------	---	--------

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART